西畴县2021年6月国民经济主要指标

西畴县统计局 编制

目 录

简要分析………………………………………………………2

地区生产总值…………………………………………………4

农 业………………………………………………………5

工 业………………………………………………………6

固定资产投资（不含农户）…………………………………7

财政收支………………………………………………………8

金 融………………………………………………………9

保 险………………………………………………………10

国内贸易………………………………………………………11

劳动工资和居民生活…………………………………………12

能 源………………………………………………………13

简要分析

初步核算，上半年，全县完成地区生产总值254530万元，增长16.3%，两年平均增长7.6%。分产业看，第一产业增加值42465万元，增长9.4%，两年平均增长5.1%；第二产业增加值81609万元，增长34.4%，两年平均增长15.5%；第三产业增加值130456万元，同比增长9.9%，两年平均增长4.4%。三次产业结构为16.7 : 32.1 : 51.2，三次产业分别拉动地区生产总值增长1.7、9.2、5.4个百分点，对地区生产总值增长的贡献率分别为10.6%、56.2%、33.2%。

1.农业生产稳步回升。上半年，实现农林牧渔业总产值总产值78078万元，增长11.6%，两年平均增长6.2%。农林牧渔业增加值同比增长9.3%，两年平均增长5.0%。

2.工业经济平稳增长。上半年，实现全部工业增加值增长9.1%。1—6月，规模以上工业增加值增长12.0%，两年平均增长7.7%。

3.固定资产投资高速增长。上半年，实现固定资产投资增长38.3%，两年平均增长31.8%。

4.社会消费品零售总额小幅回落。上半年，实现社会消费品零售总额161734万元，增长13.6%，两年平均增长1.2%。

5.财政支出压力大。上半年，完成财政总收入21539万元，增长47.5%，两年平均增长12.7%，其中，地方一般公共财政预算收入13406万元，增长63.8%，两年平均增长14.7%；地方一般公共财政预算支出132628万元，增长0.1%，两年平均下降11.2%。

6.金融存贷稳定增长。6月末，金融机构人民币存款余额625938万元，增长9.0%，两年平均增长5.1%；金融机构人民币贷款余额为611492万元，增长9.0%，两年平均增长8.9%。

7.城乡居民收入稳步提高。上半年，城镇常住居民人均可支配收入12409元，增长12.4%，两年平均增长8.0%，增幅比全国、全省、全州分别高1.0、1.4、1.5个百分点；农村常住居民人均可支配收入5472元，增长15.4%，两年平均增长11.0%，增幅比全国、全省、全州分别高0.8、0.7、1.5个百分点。

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 地区生产总值 | | | | |
|  |  |  |  | 单位：万元 |
| 指标名称 | 二季度 | 1—本季度累计 | 上年同期累计 | 同比增长% |
| GDP(不变价增速) | 126128 | 254530 | 216129 | 16.3 |
| 一、第一产业 | 17590 | 42465 | 39857 | 9.4 |
| 1.农业 | — | — | — | — |
| 2.畜牧业 | — | — | — | — |
| 3.林业 | — | — | — | — |
| 4.渔业 | — | — | — | — |
| 二、第二产业 | 47585 | 81609 | 57649 | 34.4 |
| 1.工业 | — | — | — | 9.1 |
| 2.建筑业 | — | — | — | 70.7 |
| 三、第三产业 | 60953 | 130456 | 118623 | 9.9 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 农 业 | | | | | | | | | | | | | | | | | | | | |
|  | | 单位：万元、万只、万头、吨 | | | | | | | | | | | | | | | | | | |
|  | |  | | | | |  | | | |  | | | | | |  | | | |
| 指标名称 | | 二季度 | | | | | 1—本季度累计 | | | | 上年同期累计 | | | | | | 同比增长% | | | |
| 一、农业产值 | |  | | | | | | | | | | | | | | | | | | |
| 总产值(不变价增速) | | 27187 | | | | | 78078 | | | | 72551 | | | | | | 11.6 | | | |
| 1.农业 | | 6520 | | | | | 22557 | | | | 17330 | | | | | | — | | | |
| 2.畜牧业 | | 15290 | | | | | 46171 | | | | 48356 | | | | | | — | | | |
| 3.林业 | | 2969 | | | | | 5140 | | | | 3233 | | | | | | — | | | |
| 4.渔业 | | 1611 | | | | | 1853 | | | | 1835 | | | | | | — | | | |
| 5.农林牧渔服务业 | | 880 | | | | | 2357 | | | | 1797 | | | | | | 7.7 | | | |
| 二、牧业生产 | |  | | | | |  | | | |  | | | | | |  | | | |
| 1.家禽存栏 | | — | | | | | — | | | | — | | | | | | — | | | |
| 2.家禽出栏 | | — | | | | | — | | | | — | | | | | | — | | | |
| 3.生猪存栏 | | — | | | | | — | | | | — | | | | | | — | | | |
| 4.生猪出栏 | | — | | | | | — | | | | — | | | | | | — | | | |
| 5.大牲畜存栏 | | — | | | | | — | | | | — | | | | | | — | | | |
| 6.肉产量 | | — | | | | | — | | | | — | | | | | | — | | | |
| 其中：猪肉 | | — | | | | | — | | | | — | | | | | | — | | | |
| 工 业 | | | | | | | | | | | | | | | | | | | | | |
| 指标名称 | | | | | 本月 | | 累计 | | | | | 上年同期累计 | | | | | | | 同比增长% | | |
| 一、全部工业增加值(二季) | | | | | — | | — | | | | | — | | | | | | | 9.1 | | |
| 二、规模以上工业增加值 | | | | | — | | — | | | | | — | | | | | | | 12.0 | | |
| 其中：轻工业 | | | | | — | | — | | | | | — | | | | | | | 21.1 | | |
| 重工业 | | | | | — | | — | | | | | — | | | | | | | 9.5 | | |
| 其中：股份制企业 | | | | | — | | — | | | | | — | | | | | | | 12.0 | | |
| 规模以上工业销售产值 | | | | | — | | — | | | | | — | | | | | | | -15.3 | | |
| 三、工业产品产量 | | | | |  | |  | | | | |  | | | | | | |  | | |
| 1、黄金（千克） | | | | | 92 | | 490 | | | | | 423 | | | | | | | 15.8 | | |
| 2、砖（万块） | | | | | 1028 | | 5107 | | | | | 6363 | | | | | | | -19.7 | | |
| 3、铁合金（吨） | | | | | 1319 | | 1319 | | | | | 17247 | | | | | | | -92.4 | | |
| 4、自来水供量（万立方米） | | | | | 23 | | 91 | | | | | 82 | | | | | | | 11.0 | | |
| 5、锌（吨） | | | | | 0 | | 259.3 | | | | | 99.7 | | | | | | | 160.1 | | |
| 6、蔗糖（吨） | | | | | 0 | | 48146 | | | | | 38885 | | | | | | | 23.8 | | |
| 7、铝土（万吨） | | | | | 10.2 | | 68 | | | | | 60.2 | | | | | | | 13.0 | | |
| 8、塑木（吨） | | | | | 65 | | 521 | | | | | 161 | | | | | | | 223.6 | | |
| 9、商品混凝土（立方米） | | | | | 6135 | | 40084 | | | | | 30406 | | | | | | | 31.8 | | |
| 10、石材（平方米） | | | | | 1000 | | 9100 | | | | | 15424 | | | | | | | -41.0 | | |
| 11、钢结构(吨） | | | | | 0 | | 39 | | | | | 28 | | | | | | | 39.3 | | |
| 12、锯材加工（立方米） | | | | | 1370 | | 6565 | | | | | 5745 | | | | | | | 14.3 | | |
| 固定资产投资（不含农户） | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | 单位：个、万元 | | | | | | | | | | | | | | | | |
| 指标名称 | | | | | 累计 | | | | | 上年同期累计 | | | | | | 同比增长% | | | | | |
| 一、固定资产投资 | | | | | — | | | | | — | | | | | | 38.3 | | | | | |
| 其中：工业投资 | | | | | — | | | | | — | | | | | | 340.3 | | | | | |
| 交通投资 | | | | | — | | | | | — | | | | | | 84.9 | | | | | |
| 教育投资 | | | | | — | | | | | — | | | | | | -62.2 | | | | | |
| 卫生投资 | | | | | — | | | | | — | | | | | | 1069.8 | | | | | |
| 水利投资 | | | | | — | | | | | — | | | | | | 20.0 | | | | | |
| 房地产投资 | | | | | — | | | | | — | | | | | | -58.3 | | | | | |
| 公共管理和社会团体 | | | | | — | | | | | — | | | | | | 163.2 | | | | | |
| 其它房地产 | | | | | — | | | | | — | | | | | | -54.8 | | | | | |
| 其中：建安工程投资 | | | | | — | | | | | — | | | | | | 28.3 | | | | | |
| 二、按产业分 | | | | |  | | | | |  | | | | | |  | | | | | |
| 一产业投资 | | | | | — | | | | | — | | | | | | -2.0 | | | | | |
| 二产业投资 | | | | | — | | | | | — | | | | | | 340.3 | | | | | |
| 三产业投资 | | | | | — | | | | | — | | | | | | 33.0 | | | | | |
| 三、施工项目个数 | | | | | 42 | | | | | 39 | | | | | | 7.7 | | | | | |
| 其中：本年新开工项目个数 | | | | | 2 | | | | | 14 | | | | | | -85.7 | | | | | |
| 财政收支 | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | |  | |  | | | |  | | | | | | | 单位:万元 | | | |
| 指标名称 | | | | | | | 本月 | | 累计 | | | | 上年同期累计 | | | | | | | 同比增长% | | | |
| 一、财政总收入 | | | | | | | 3907 | | 21539 | | | | 14603 | | | | | | | 47.5 | | | |
| 1、中央、省级收入 | | | | | | | 617 | | 8133 | | | | 6119 | | | | | | | 32.9 | | | |
| 2、公共财政预算收入 | | | | | | | 3290 | | 13406 | | | | 8184 | | | | | | | 63.8 | | | |
| 其中：税务 | | | | | | | 3271 | | 10581 | | | | 7094 | | | | | | | 49.2 | | | |
| 财政 | | | | | | | 19 | | 2825 | | | | 1090 | | | | | | | 159.2 | | | |
| 二、公共财政预算支出 | | | | | | | 50581 | | 132628 | | | | 132508 | | | | | | | 0.1 | | | |
| 一般公共服务 | | | | | | | 877 | | 8717 | | | | 11669 | | | | | | | -25.3 | | | |
| 公共安全 | | | | | | | 729 | | 3505 | | | | 4124 | | | | | | | -15.0 | | | |
| 教育 | | | | | | | 4774 | | 30178 | | | | 31909 | | | | | | | -5.4 | | | |
| 科学技术 | | | | | | | 0 | | 153 | | | | 77 | | | | | | | 98.7 | | | |
| 文化体育与传媒 | | | | | | | 107 | | 687 | | | | 1087 | | | | | | | -36.8 | | | |
| 社会保障和就业 | | | | | | | 14967 | | 28098 | | | | 26721 | | | | | | | 5.2 | | | |
| 卫生健康 | | | | | | | 3842 | | 21951 | | | | 8774 | | | | | | | 150.2 | | | |
| 节能环保 | | | | | | | 2198 | | 2333 | | | | 3932 | | | | | | | -40.7 | | | |
| 城乡社区事务 | | | | | | | 3343 | | 5856 | | | | 4898 | | | | | | | 19.6 | | | |
| 农林水事务 | | | | | | | 12755 | | 17215 | | | | 30664 | | | | | | | -43.9 | | | |
| 交通运输 | | | | | | | 1613 | | 1752 | | | | 1209 | | | | | | | 44.9 | | | |
| 资源勘探、商业金融国土资源等事务 | | | | | | | 5376 | | 12183 | | | | 7434 | | | | | | | 63.9 | | | |
| 金 融 | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | |  | | | |  | | | | | | | 单位:万元 | | | | | | | | |
| 指标名称 | | | | 本月末 | | | | 上年同期 | | | | | | | 同比增长% | | | | | | | | |
| 一、各项存款 | | | | 625938 | | | | 574140 | | | | | | | 9.0 | | | | | | | | |
| 其中：单位存款 | | | | 165983 | | | | 162871 | | | | | | | 1.9 | | | | | | | | |
| 个人储蓄存款 | | | | 452092 | | | | 404554 | | | | | | | 11.8 | | | | | | | | |
| 其中：农发行存款 | | | | 30045 | | | | 30844 | | | | | | | -2.6 | | | | | | | | |
| 农业银行存款 | | | | 143324 | | | | 138038 | | | | | | | 3.8 | | | | | | | | |
| 建行存款 | | | | 11649 | | | | 10055 | | | | | | | 15.9 | | | | | | | | |
| 邮政存款 | | | | 80613 | | | | 76955 | | | | | | | 4.8 | | | | | | | | |
| 农村信用社存款 | | | | 352598 | | | | 311534 | | | | | | | 13.2 | | | | | | | | |
| 二、各项贷款 | | | | 611492 | | | | 561189 | | | | | | | 9.0 | | | | | | | | |
| 其中：短期贷款 | | | | 135177 | | | | 116894 | | | | | | | 15.6 | | | | | | | | |
| 中长期贷款 | | | | 464637 | | | | 433646 | | | | | | | 7.1 | | | | | | | | |
| 其中：农发行贷款 | | | | 204119 | | | | 204345 | | | | | | | -0.1 | | | | | | | | |
| 农业银行贷款 | | | | 106476 | | | | 102843 | | | | | | | 3.5 | | | | | | | | |
| 建行贷款 | | | | 42815 | | | | 5946 | | | | | | | 620.1 | | | | | | | | |
| 农村信用社贷款 | | | | 258082 | | | | 248055 | | | | | | | 4.0 | | | | | | | | |
| 保 险 | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | |  | | | | | | 单位:个、万元 | | | | | | | | | |
| 指标名称 | | | 累计 | | | | | 上年同期 | | | | | | 同比增长% | | | | | | | | | |
| 一、保险企业数 | | | 3 | | | | | 3 | | | | | | 0.0 | | | | | | | | | |
| 二、保费收入 | | | 3387 | | | | | 3139 | | | | | | 7.9 | | | | | | | | | |
| 1.天安保险 | | | 201 | | | | | 178 | | | | | | 12.9 | | | | | | | | | |
| 2.财产保险 | | | 1384 | | | | | 1265 | | | | | | 9.4 | | | | | | | | | |
| 3.人寿保险 | | | 1802 | | | | | 1696 | | | | | | 6.3 | | | | | | | | | |
| 三、保费支出 | | | 1061 | | | | | 1081 | | | | | | -1.9 | | | | | | | | | |
| 1.天安保险 | | | 67 | | | | | 41 | | | | | | 63.4 | | | | | | | | | |
| 2.财产保险 | | | 621 | | | | | 692 | | | | | | -10.3 | | | | | | | | | |
| 3.人寿保险 | | | 373 | | | | | 348 | | | | | | 7.2 | | | | | | | | | |
| 社会消费品零售额 | | | | | | | | | | | | | | | | | | | | | | |
|  |  | | | | |  | | | | |  | | | | | | | 单位:万元 | | | | |
| 指标名称 | 本月 | | | | | 累计 | | | | | 上年同期 | | | | | | | 同比增长% | | | | |
| 社会消费品零售额 | 27114 | | | | | 161734 | | | | | 142406 | | | | | | | 13.6 | | | | |
| 一、按销售地区分： |  | | | | |  | | | | |  | | | | | | |  | | | | |
| 1.城镇 | 14081 | | | | | 84866 | | | | | 74852 | | | | | | | 13.4 | | | | |
| 2.乡村 | 13033 | | | | | 76868 | | | | | 67554 | | | | | | | 13.8 | | | | |
| 二、按形态和成份分： |  | | | | |  | | | | |  | | | | | | |  | | | | |
| 1.餐饮收入 | 4325 | | | | | 25450 | | | | | 22267 | | | | | | | 14.3 | | | | |
| 2.商品零售 | 22789 | | | | | 136284 | | | | | 120139 | | | | | | | 13.4 | | | | |
| 三、各行业收入： |  | | | | |  | | | | |  | | | | | | |  | | | | |
| 1.批发业销售额 | 4095 | | | | | 19817 | | | | | 18877 | | | | | | | 5.0 | | | | |
| 2.零售业销售额 | 15277 | | | | | 76558 | | | | | 64851 | | | | | | | 18.1 | | | | |
| 3.住宿业营业额 | 81 | | | | | 435 | | | | | 352 | | | | | | | 23.6 | | | | |
| 4.餐饮业营业额 | 4222 | | | | | 13174 | | | | | 10253 | | | | | | | 28.5 | | | | |

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| --- | --- | --- | --- | --- | --- | --- | --- |
| 劳动工资和居民生活 | | | | | | | |
|  | |  | | | 单位：人、万元、元 | | |
| 指标名称 | | 1—本季度累计 | | | 同比增长% | | |
| 一、从业人员期末人数 | | 1514 | | | -3.9 | | |
| 其中：国有经济单位 | | — | | | — | | |
| 集体经济单位 | | — | | | — | | |
| 其他经济单位 | | 1514 | | | -3.9 | | |
| 二、从业人员工资总额 | | 4160 | | | 8.7 | | |
| 其中：国有经济单位 | | — | | | — | | |
| 集体经济单位 | | — | | | — | | |
| 其他经济单位 | | 4160 | | | 8.7 | | |
| 三、从业人员平均工资 | | 26770 | | | 8.0 | | |
| 其中：国有经济单位 | | — | | | — | | |
| 集体经济单位 | | — | | | — | | |
| 其他经济单位 | | 26770 | | | 8.0 | | |
| 四、城镇居民人均可支配收入 | | 12409 | | | 12.4 | | |
| 五、农村居民人均可支配收入 | | 5472 | | | 15.4 | | |
| 六、居民消费价格指数 | | 100.8 | | | 0.8 | | |
| 七、商品零售价格指数 | | 101.8 | | | 1.8 | | |
| 能 源 | | | | | | |
|  |  | |  |  | |  |
| 指 标 | 单位 | | 1—本月累计 | 上年同期累计 | | 同比增长% |
| 一、规模以上能源消费量 | 吨标 准煤 | | 16587 | 44164 | | -62.5 |
| 二、规模以上工业用电量 | 万度 | | 3431 | 9600 | | -64.3 |
| 三、规模以上单位工业增加值能耗 | 吨标  准煤 | | 0.91 | 2.71 | | -66.2 |
| 四、单位工业增加值电耗 | 万千瓦时/万元 | | 0.19 | 0.56 | | -68.1 |
| 五、全社会用电量 | 万度 | | 9673 | 8855 | | 9.2 |
| 六、发电量 | 万度 | | 13427 | 13597 | | -1.2 |
| 规模以上工业生产用电、规模以上单位工业增加值电耗按当量值计算；单位工业增加值能耗按可比价计算。 | | | | | | |