西畴县2021年3月国民经济主要指标

西畴县统计局 编制

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简要分析

初步核算，2021年一季度全县完成地区生产总值128402万元，同比增长15.4%，两年平均增长5.8%。其中，第一产业增加值24875万元，同比增长5.8%，两年平均增长1.5%，拉动GDP增长1.2个百分点；第二产业增加值34024万元，同比增长31.5%，两年平均增长17.8%，拉动GDP增长7.2个百分点；第三产业增加值69503万元，同比增长12.3%，两年平均增长2.3%，拉动GDP增长7个百分点。三次产业比重为19.4 : 26.5 : 54.1。

1.农业生产稳定增长。一季度，实现农业总产值50891万元，同比增长7.4%，两年平均增长2.3%。农林牧渔业增加值同比增长6.0%，两年平均增长1.7%。

2.工业生产增势良好。一季度，全部工业增加值同比增长13.0%。1—3月，规模以上工业增加值同比增长19.9%，两年平均增长13.8%。

3.固定资产投资高速增长。1—3月，完成固定资产投资同比增长76.3%，两年平均增长36.1%。

4.社会消费品零售额稳定增长。1—3月，实现社会消费品零售总额83152万元，同比增长24.7%，两年平均增长3.9%。

5.财政收入较快增长。1—3月，完成财政总收入9286万元，同比增长61.4%。完成地方公共财政预算收入4906万元，同比增长49.9%。完成地方公共财政预算支出70800万元，同比增长0.3%。

6.金融存贷款稳定增长。3月末，金融机构人民币存款余额614916万元，同比增长5.4%。金融机构人民币贷款余额为598519万元，同比增长11.0%。

7.城乡居民收入同步增长。一季度，城镇常住居民人均可支配收入7600元，增长12.5%；农村常住居民人均可支配收入2882元，增长20.5%。

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 地区生产总值 | | | | |
|  |  |  |  | 单位：万元 |
| 指标名称 | 一季度 | 1—本季度累计 | 上年同期累计 | 同比增长% |
| GDP(不变价增速) | 128402 | 128402 | 108951 | 15.4 |
| 一、第一产业 | 24875 | 24875 | 21986 | 5.8 |
| 1.农业 | — | — | — | — |
| 2.畜牧业 | — | — | — | — |
| 3.林业 | — | — | — | — |
| 4.渔业 | — | — | — | — |
| 二、第二产业 | 34024 | 34024 | 24913 | 31.5 |
| 1.工业 | — | — | — | 13.0 |
| 2.建筑业 | — | — | — | 69.7 |
| 三、第三产业 | 69503 | 69503 | 62052 | 12.3 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 农 业 | | | | | | | | | | | | | | | | | | | | | |
|  | | 单位：万元、万只、万头、吨 | | | | | | | | | | | | | | | | | | | |
|  | |  | | | | |  | | | |  | | | | | | |  | | | |
| 指标名称 | | 一季度 | | | | | 1—本季度累计 | | | | 上年同期累计 | | | | | | | 同比增长% | | | |
| 一、农业产值 | |  | | | | | | | | | | | | | | | | | | | |
| 总产值(不变价增速) | | 50891 | | | | | 50891 | | | | 44089 | | | | | | | 7.4 | | | |
| 1.农业 | | 16037 | | | | | 16037 | | | | 11811 | | | | | | | 21.6 | | | |
| 2.畜牧业 | | 30881 | | | | | 30881 | | | | 28665 | | | | | | | 0.7 | | | |
| 3.林业 | | 2171 | | | | | 2171 | | | | 1843 | | | | | | | 23.5 | | | |
| 4.渔业 | | 242 | | | | | 242 | | | | 293 | | | | | | | -17.8 | | | |
| 5.农林牧渔服务业 | | 1560 | | | | | 1560 | | | | 1477 | | | | | | | 9.6 | | | |
| 二、牧业生产 | |  | | | | |  | | | |  | | | | | | |  | | | |
| 1.家禽存栏 | | — | | | | | — | | | | — | | | | | | | — | | | |
| 2.家禽出栏 | | — | | | | | — | | | | — | | | | | | | — | | | |
| 3.生猪存栏 | | — | | | | | — | | | | — | | | | | | | — | | | |
| 4.生猪出栏 | | — | | | | | — | | | | — | | | | | | | — | | | |
| 5.大牲畜存栏 | | — | | | | | — | | | | — | | | | | | | — | | | |
| 6.肉产量 | | — | | | | | — | | | | — | | | | | | | — | | | |
| 其中：猪肉 | | — | | | | | — | | | | — | | | | | | | — | | | |
| 工 业 | | | | | | | | | | | | | | | | | | | | | | |
| 指标名称 | | | | | 本月 | | 累计 | | | | | 上年同期累计 | | | | | | | | 同比增长% | | |
| 一、全部工业增加值(一季) | | | | | — | | — | | | | | — | | | | | | | | 13.0 | | |
| 二、规模以上工业增加值 | | | | | — | | — | | | | | — | | | | | | | | 19.9 | | |
| 其中：轻工业 | | | | | — | | — | | | | | — | | | | | | | | 28.2 | | |
| 重工业 | | | | | — | | — | | | | | — | | | | | | | | 16.7 | | |
| 其中：股份制企业 | | | | | — | | — | | | | | — | | | | | | | | 19.9 | | |
| 规模以上工业销售产值 | | | | | — | | — | | | | | — | | | | | | | | 8.5 | | |
| 三、工业产品产量 | | | | |  | |  | | | | |  | | | | | | | |  | | |
| 1、黄金（千克） | | | | | 265 | | 337 | | | | | 291 | | | | | | | | 15.8 | | |
| 2、砖（万块） | | | | | 1073 | | 1804 | | | | | 2015 | | | | | | | | 10.5 | | |
| 3、铁合金（吨） | | | | | 0 | | 0 | | | | | 8003 | | | | | | | | -100.0 | | |
| 4、自来水供量（万立方米） | | | | | 31 | | 47 | | | | | 39 | | | | | | | | 20.5 | | |
| 5、锌（吨） | | | | | 62.6 | | 259.3 | | | | | 99.7 | | | | | | | | 160.1 | | |
| 6、蔗糖（吨） | | | | | 18282 | | 46488 | | | | | 35248 | | | | | | | | 31.9 | | |
| 7、铝土（万吨） | | | | | 13.3 | | 34 | | | | | 27.2 | | | | | | | | 25.0 | | |
| 8、塑木（吨） | | | | | 24 | | 39 | | | | | 52 | | | | | | | | -25.0 | | |
| 9、商品混凝土（立方米） | | | | | 7903 | | 17028 | | | | | 8089 | | | | | | | | 110.5 | | |
| 10、石材（平方米） | | | | | 3550 | | 4000 | | | | | 7980 | | | | | | | | -49.9 | | |
| 11、钢结构(吨） | | | | | 23.1 | | 39 | | | | | 1 | | | | | | | | 3800.0 | | |
| 12、锯材加工（立方米） | | | | | 1266 | | 2636 | | | | | 1459 | | | | | | | | 80.7 | | |
| 固定资产投资（不含农户） | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | 单位：个、万元 | | | | | | | | | | | | | | | | | |
| 指标名称 | | | | | 累计 | | | | | 上年同期累计 | | | | | | 同比增长% | | | | | | |
| 一、固定资产投资 | | | | | — | | | | | — | | | | | | 76.3 | | | | | | |
| 其中：工业投资 | | | | | — | | | | | — | | | | | | 2154.0 | | | | | | |
| 交通投资 | | | | | — | | | | | — | | | | | | 113.4 | | | | | | |
| 教育投资 | | | | | — | | | | | — | | | | | | 162.3 | | | | | | |
| 卫生投资 | | | | | — | | | | | — | | | | | | 2553.7 | | | | | | |
| 水利投资 | | | | | — | | | | | — | | | | | | 26.1 | | | | | | |
| 房地产投资 | | | | | — | | | | | — | | | | | | -57.7 | | | | | | |
| 公共管理和社会团体 | | | | | — | | | | | — | | | | | | -100.0 | | | | | | |
| 其它房地产 | | | | | — | | | | | — | | | | | | — | | | | | | |
| 其中：建安工程投资 | | | | | — | | | | | — | | | | | | 73.8 | | | | | | |
| 二、按产业分 | | | | |  | | | | |  | | | | | |  | | | | | | |
| 一产业投资 | | | | | — | | | | | — | | | | | | 909.5 | | | | | | |
| 二产业投资 | | | | | — | | | | | — | | | | | | 2154.0 | | | | | | |
| 三产业投资 | | | | | — | | | | | — | | | | | | 59.8 | | | | | | |
| 三、施工项目个数 | | | | | 39 | | | | | 24 | | | | | | 62.5 | | | | | | |
| 其中：本年新开工项目个数 | | | | | 0 | | | | | 2 | | | | | | -100.0 | | | | | | |
| 财政收支 | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | |  | |  | | | |  | | | | | | | | 单位:万元 | | | |
| 指标名称 | | | | | | | 本月 | | 累计 | | | | 上年同期累计 | | | | | | | | 同比增长% | | | |
| 一、财政总收入 | | | | | | | 1634 | | 9286 | | | | 5752 | | | | | | | | 61.4 | | | |
| 1、中央、省级收入 | | | | | | | 510 | | 4380 | | | | 2480 | | | | | | | | 76.6 | | | |
| 2、公共财政预算收入 | | | | | | | 1124 | | 4906 | | | | 3272 | | | | | | | | 49.9 | | | |
| 其中：税务 | | | | | | | 833 | | 4238 | | | | 2312 | | | | | | | | 83.3 | | | |
| 财政 | | | | | | | 291 | | 668 | | | | 960 | | | | | | | | -30.4 | | | |
| 二、公共财政预算支出 | | | | | | | 56120 | | 70800 | | | | 70610 | | | | | | | | 0.3 | | | |
| 一般公共服务 | | | | | | | 5278 | | 6941 | | | | 9251 | | | | | | | | -25.0 | | | |
| 公共安全 | | | | | | | 1897 | | 2482 | | | | 1614 | | | | | | | | 53.8 | | | |
| 教育 | | | | | | | 17002 | | 22486 | | | | 13028 | | | | | | | | 72.6 | | | |
| 科学技术 | | | | | | | 57 | | 144 | | | | 31 | | | | | | | | 364.5 | | | |
| 文化体育与传媒 | | | | | | | 398 | | 519 | | | | 345 | | | | | | | | 50.4 | | | |
| 社会保障和就业 | | | | | | | 7940 | | 11289 | | | | 15709 | | | | | | | | -28.1 | | | |
| 卫生健康 | | | | | | | 15797 | | 16709 | | | | 3181 | | | | | | | | 425.3 | | | |
| 节能环保 | | | | | | | 0 | | 0 | | | | 2740 | | | | | | | | -100.0 | | | |
| 城乡社区事务 | | | | | | | 355 | | 460 | | | | 10934 | | | | | | | | -95.8 | | | |
| 农林水事务 | | | | | | | 3195 | | 4037 | | | | 10370 | | | | | | | | -61.1 | | | |
| 交通运输 | | | | | | | 90 | | 130 | | | | 582 | | | | | | | | -77.7 | | | |
| 资源勘探、商业金融国土资源等事务 | | | | | | | 4111 | | 5603 | | | | 2825 | | | | | | | | 98.3 | | | |
| 金 融 | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | |  | | | |  | | | | | | | 单位:万元 | | | | | | | | | |
| 指标名称 | | | | 本月末 | | | | 上年同期 | | | | | | | 同比增长% | | | | | | | | | |
| 一、各项存款 | | | | 614916 | | | | 583387 | | | | | | | 5.4 | | | | | | | | | |
| 其中：单位存款 | | | | 150164 | | | | 174037 | | | | | | | -13.7 | | | | | | | | | |
| 个人储蓄存款 | | | | 459009 | | | | 400867 | | | | | | | 14.5 | | | | | | | | | |
| 其中：农发行存款 | | | | 31408 | | | | 29286 | | | | | | | 7.2 | | | | | | | | | |
| 农业银行存款 | | | | 137281 | | | | 146408 | | | | | | | -6.2 | | | | | | | | | |
| 建行存款 | | | | 13117 | | | | 12333 | | | | | | | 6.4 | | | | | | | | | |
| 邮政存款 | | | | 80569 | | | | 79209 | | | | | | | 1.7 | | | | | | | | | |
| 农村信用社存款 | | | | 346944 | | | | 307669 | | | | | | | 12.8 | | | | | | | | | |
| 二、各项贷款 | | | | 598519 | | | | 539285 | | | | | | | 11.0 | | | | | | | | | |
| 其中：短期贷款 | | | | 134672 | | | | 105062 | | | | | | | 28.2 | | | | | | | | | |
| 中长期贷款 | | | | 459247 | | | | 421568 | | | | | | | 8.9 | | | | | | | | | |
| 其中：农发行贷款 | | | | 199424 | | | | 195600 | | | | | | | 2.0 | | | | | | | | | |
| 农业银行贷款 | | | | 106198 | | | | 101065 | | | | | | | 5.1 | | | | | | | | | |
| 建行贷款 | | | | 40912 | | | | 3550 | | | | | | | 1052.5 | | | | | | | | | |
| 农村信用社贷款 | | | | 251985 | | | | 239070 | | | | | | | 5.4 | | | | | | | | | |
| 保 险 | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | |  | | | | | | 单位:个、万元 | | | | | | | | | | |
| 指标名称 | | | 累计 | | | | | 上年同期 | | | | | | 同比增长% | | | | | | | | | | |
| 一、保险企业数 | | | 3 | | | | | 3 | | | | | | 0.0 | | | | | | | | | | |
| 二、保费收入 | | | 1920 | | | | | 1926 | | | | | | -0.3 | | | | | | | | | | |
| 1.天安保险 | | | 124 | | | | | 114 | | | | | | 8.8 | | | | | | | | | | |
| 2.财产保险 | | | 599 | | | | | 687 | | | | | | -12.8 | | | | | | | | | | |
| 3.人寿保险 | | | 1197 | | | | | 1125 | | | | | | 6.4 | | | | | | | | | | |
| 三、保费支出 | | | 654 | | | | | 511 | | | | | | 28.0 | | | | | | | | | | |
| 1.天安保险 | | | 27 | | | | | 26 | | | | | | 3.8 | | | | | | | | | | |
| 2.财产保险 | | | 396 | | | | | 333 | | | | | | 18.9 | | | | | | | | | | |
| 3.人寿保险 | | | 231 | | | | | 152 | | | | | | 52.0 | | | | | | | | | | |
| 社会消费品零售额 | | | | | | | | | | | | | | | | | | | | | | | |
|  |  | | | | |  | | | | |  | | | | | | | | 单位:万元 | | | | |
| 指标名称 | 本月 | | | | | 累计 | | | | | 上年同期 | | | | | | | | 同比增长% | | | | |
| 社会消费品零售额 | 31722 | | | | | 83152 | | | | | 66658 | | | | | | | | 24.7 | | | | |
| 一、按销售地区分： |  | | | | |  | | | | |  | | | | | | | |  | | | | |
| 1.城镇 | 16464 | | | | | 43907 | | | | | 35301 | | | | | | | | 24.4 | | | | |
| 2.乡村 | 15258 | | | | | 39245 | | | | | 31357 | | | | | | | | 25.2 | | | | |
| 二、按形态和成份分： |  | | | | |  | | | | |  | | | | | | | |  | | | | |
| 1.餐饮收入 | 5067 | | | | | 12928 | | | | | 10264 | | | | | | | | 25.9 | | | | |
| 2.商品零售 | 26655 | | | | | 70224 | | | | | 56394 | | | | | | | | 24.5 | | | | |
| 三、各行业收入： |  | | | | |  | | | | |  | | | | | | | |  | | | | |
| 1.批发业销售额 | 3711 | | | | | 9135 | | | | | 7855 | | | | | | | | 16.3 | | | | |
| 2.零售业销售额 | 16485 | | | | | 38348 | | | | | 30420 | | | | | | | | 26.1 | | | | |
| 3.住宿业营业额 | 90 | | | | | 224 | | | | | 185 | | | | | | | | 21.4 | | | | |
| 4.餐饮业营业额 | 2754 | | | | | 5962 | | | | | 4268 | | | | | | 39.7 | | | | | | |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 劳动工资和居民生活 | | | | | | | |
|  | |  | | | 单位：人、万元、元 | | |
| 指标名称 | | 1季度 | | | 同比增长% | | |
| 一、从业人员期末人数 | | — | | | — | | |
| 其中：国有经济单位 | | — | | | — | | |
| 集体经济单位 | | — | | | — | | |
| 其他经济单位 | | — | | | — | | |
| 二、从业人员工资总额 | | — | | | — | | |
| 其中：国有经济单位 | | — | | | — | | |
| 集体经济单位 | | — | | | — | | |
| 其他经济单位 | | — | | | — | | |
| 三、从业人员平均工资 | | — | | | — | | |
| 其中：国有经济单位 | | — | | | — | | |
| 集体经济单位 | | — | | | — | | |
| 其他经济单位 | | — | | | — | | |
| 四、城镇居民人均可支配收入 | | 7600 | | | 12.5 | | |
| 五、农村居民人均可支配收入 | | 2882 | | | 20.5 | | |
| 六、居民消费价格指数 | | 100.8 | | | 0.8 | | |
| 七、商品零售价格指数 | | 100.5 | | | 0.5 | | |
| 能 源 | | | | | | |
|  |  | |  |  | |  |
| 指 标 | 单位 | | 1—本月累计 | 上年同期累计 | | 同比增长% |
| 一、规模以上能源消费量 | 吨标准煤 | | 8778 | 24391 | | -64.0 |
| 二、规模以上工业用电量 | 万度 | | 1889 | 5509 | | -65.7 |
| 三、规模以上单位工业增加值能耗 | 吨标准煤 | | 0.55 | 1.83 | | -69.9 |
| 四、单位工业增加值电耗 | 万千瓦时/万元 | | 0.11 | 0.41 | | -73.2 |
| 五、全社会用电量 | 万度 | | 5757 | 8139 | | -29.2 |
| 六、发电量 | 万度 | | 7030 | 7727 | | -9.0 |
| 规模以上工业生产用电、规模以上单位工业增加值电耗按当量值计算；单位工业增加值能耗按可比价计算。 | | | | | | |