西畴县2020年12月国民经济主要指标

西畴县统计局 编制

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简要分析

1.地区生产总值平稳增长。根据省、州统计局统一核算反馈，2020年全县实现地区生产总值563525万元，同比增长6.3%。其中：第一产业实现增加值156861万元，增长5.5%，拉动GDP增长1.4个百分点；第二产业实现增加值139821万元，增长8.0%，拉动GDP增长2.3个百分点；第三产业实现增加值266843万元，增长5.6%，拉动GDP增长2.6个百分点。三次产业比重为27.8: 24.8 : 47.4。

2.农业农村经济稳步发展。全年农业总产值257553万元，同比增长5.6%，实现农林牧渔业增加值同比增长5.6%。

3.工业经济稳定增长。全年完成全部工业增加值同比增长4.1%。1—12月，完成规模以上工业增加值同比增长4.2%。

4.固定资产投资高速增长。全年完成固定资产投资同比增长37.5%。

5.社会消费品零售额降幅扩大。全年实现社会消费品零售总额303126万元，同比下降10.1%。

6.财政收支小幅增长。全年完成财政总收入37700万元，同比增长3.9%。完成地方公共财政预算收入24808万元，同比增长3.3%。完成地方公共财政预算支出264895万元，同比增长1.5%。

7.金融存贷款稳定增长。12月末，金融机构人民币存款余额576996万元，同比增长5.0%。金融机构人民币贷款余额为599651万元，同比增长13.9%。

8.城乡居民收入稳步增长。全年城镇常住居民人均可支配收入30758元，同比增长4.3%；全年农村常住居民人均可支配收入11495元，同比增长8.8%。

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 地区生产总值 | | | | |
|  |  |  |  | 单位：万元 |
| 指标名称 | 四季度 | 1—本季度累计 | 上年同期累计 | 同比增长% |
| GDP(不变价增速) | 189449 | 563525 | 508901 | 6.3 |
| 一、第一产业 | 78736 | 156861 | 131873 | 5.5 |
| 1.农业 | — | — | — | — |
| 2.畜牧业 | — | — | — | — |
| 3.林业 | — | — | — | — |
| 4.渔业 | — | — | — | — |
| 二、第二产业 | 44682 | 139821 | 128397 | 8.0 |
| 1.工业 | \_ | \_ | \_ | 4.1 |
| 2.建筑业 | \_ | \_ | \_ | 13.7 |
| 三、第三产业 | 66031 | 266843 | 248631 | 5.6 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 农 业 | | | | | | | | | | | | | | | | | | | | | | | |
|  | | 单位：万元、万只、万头、吨 | | | | | | | | | | | | | | | | | | | | | |
|  | |  | | | | | | |  | | | | |  | | | | | |  | | | |
| 指标名称 | | 四季度 | | | | | | | 1—本季度累计 | | | | | 上年同期累计 | | | | | | 同比增长% | | | |
| 一、农业产值 | |  | | | | | | | | | | | | | | | | | | | | | |
| 总产值(不变价增速) | | 121632 | | | | | | | 257553 | | | | | 214161 | | | | | | 5.6 | | | |
| 1.农业 | | 65073 | | | | | | | 118623 | | | | | 114553 | | | | | | 2.5 | | | |
| 2.畜牧业 | | 35363 | | | | | | | 104279 | | | | | 70782 | | | | | | 10.2 | | | |
| 3.林业 | | 15227 | | | | | | | 22710 | | | | | 18632 | | | | | | 20.7 | | | |
| 4.渔业 | | 892 | | | | | | | 4117 | | | | | 3789 | | | | | | 15.8 | | | |
| 5.农林牧渔服务业 | | 5077 | | | | | | | 7824 | | | | | 6405 | | | | | | 18.0 | | | |
| 二、牧业生产 | |  | | | | | | |  | | | | |  | | | | | |  | | | |
| 1.家禽存栏 | | — | | | | | | | — | | | | | — | | | | | | — | | | |
| 2.家禽出栏 | | — | | | | | | | — | | | | | — | | | | | | — | | | |
| 3.生猪存栏 | | — | | | | | | | — | | | | | — | | | | | | — | | | |
| 4.生猪出栏 | | — | | | | | | | — | | | | | — | | | | | | — | | | |
| 5.大牲畜存栏 | | — | | | | | | | — | | | | | — | | | | | | — | | | |
| 6.肉产量 | | — | | | | | | | — | | | | | — | | | | | | — | | | |
| 其中：猪肉 | | — | | | | | | | — | | | | | — | | | | | | — | | | |
| 工 业 | | | | | | | | | | | | | | | | | | | | | | | | |
| 指标名称 | | | 本月 | | | | | | | 累计 | | | | | 上年同期累计 | | | | | | | 同比增长% | | |
| 一、全部工业增加值(四季) | | | \_ | | | | | | | \_ | | | | | \_ | | | | | | | 4.1 | | |
| 二、规模以上工业增加值 | | | \_ | | | | | | | \_ | | | | | \_ | | | | | | | 4.2 | | |
| 其中：轻工业 | | | \_ | | | | | | | \_ | | | | | \_ | | | | | | | -1.2 | | |
| 重工业 | | | \_ | | | | | | | \_ | | | | | \_ | | | | | | | 5.0 | | |
| 其中：股份制企业 | | | \_ | | | | | | | \_ | | | | | \_ | | | | | | | 4.2 | | |
| 规模以上工业销售产值 | | | \_ | | | | | | | \_ | | | | | \_ | | | | | | | 16.5 | | |
| 三、工业产品产量 | | |  | | | | | | |  | | | | |  | | | | | | |  | | |
| 1、黄金（千克） | | | 123 | | | | | | | 926 | | | | | 912 | | | | | | | 1.5 | | |
| 2、砖（万块） | | | 1168 | | | | | | | 12326 | | | | | 14052 | | | | | | | -12.3 | | |
| 3、铁合金（吨） | | | 0 | | | | | | | 28281 | | | | | 22107 | | | | | | | 27.9 | | |
| 4、自来水供量（万立方米） | | | 28 | | | | | | | 176 | | | | | 167 | | | | | | | 5.4 | | |
| 5、锌（吨） | | | 311 | | | | | | | 705 | | | | | 1028 | | | | | | | -31.4 | | |
| 6、蔗糖（吨） | | | 14164 | | | | | | | 53049 | | | | | 48316 | | | | | | | 9.8 | | |
| 7、铝土（万吨） | | | 12.8 | | | | | | | 135.2 | | | | | 129 | | | | | | | 4.8 | | |
| 8、塑木（吨） | | | 161 | | | | | | | 2031 | | | | | 1251 | | | | | | | 62.4 | | |
| 9、商品混凝土（立方米） | | | 12787 | | | | | | | 80621 | | | | | 146697 | | | | | | | -45.0 | | |
| 10、石材（平方米） | | | 4000 | | | | | | | 44397 | | | | | 42773 | | | | | | | 3.8 | | |
| 11、钢结构(吨） | | | 5 | | | | | | | 116 | | | | | 146 | | | | | | | -20.5 | | |
| 12、锯材加工（立方米） | | | 1439 | | | | | | | 12838 | | | | | 14334 | | | | | | | -10.4 | | |
| 固定资产投资（不含农户） | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | 单位：个、万元 | | | | | | | | | | | | | | | | | | |
| 指标名称 | | | | | | 累计 | | | | | | 上年同期累计 | | | | | 同比增长% | | | | | | | |
| 一、固定资产投资 | | | | | | \_ | | | | | | \_ | | | | | 37.5 | | | | | | | |
| 其中：工业投资 | | | | | | \_ | | | | | | \_ | | | | | -82.0 | | | | | | | |
| 交通投资 | | | | | | \_ | | | | | | \_ | | | | | 275.7 | | | | | | | |
| 教育投资 | | | | | | \_ | | | | | | \_ | | | | | -13.6 | | | | | | | |
| 卫生投资 | | | | | | \_ | | | | | | \_ | | | | | 74.2 | | | | | | | |
| 水利投资 | | | | | | \_ | | | | | | \_ | | | | | -40.3 | | | | | | | |
| 房地产投资 | | | | | | \_ | | | | | | \_ | | | | | -54.7 | | | | | | | |
| 公共管理和社会团体 | | | | | | \_ | | | | | | \_ | | | | | -32.6 | | | | | | | |
| 其它房地产 | | | | | | \_ | | | | | | \_ | | | | | 214.8 | | | | | | | |
| 其中：建安工程投资 | | | | | | \_ | | | | | | \_ | | | | | 11.9 | | | | | | | |
| 二、按产业分 | | | | | |  | | | | | |  | | | | |  | | | | | | | |
| 一产业投资 | | | | | | \_ | | | | | | \_ | | | | | -64.2 | | | | | | | |
| 二产业投资 | | | | | | \_ | | | | | | \_ | | | | | -82.0 | | | | | | | |
| 三产业投资 | | | | | | \_ | | | | | | \_ | | | | | 59.1 | | | | | | | |
| 三、施工项目个数 | | | | | | 61 | | | | | | 72 | | | | | -15.3 | | | | | | | |
| 其中：本年新开工项目个数 | | | | | | 27 | | | | | | 34 | | | | | -20.6 | | | | | | | |
| 财政收支 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | |  | | | | | |  | | |  | | | | | | | 单位:万元 | | | |
| 指标名称 | | | | | | | 本月 | | | | | | 累计 | | | 上年同期累计 | | | | | | | 同比增长% | | | |
| 一、财政总收入 | | | | | | | 2753 | | | | | | 37700 | | | 36292 | | | | | | | 3.9 | | | |
| 1、中央、省级收入 | | | | | | | 919 | | | | | | 12892 | | | 12265 | | | | | | | 5.1 | | | |
| 2、公共财政预算收入 | | | | | | | 1834 | | | | | | 24808 | | | 24027 | | | | | | | 3.3 | | | |
| 其中：税务 | | | | | | | 1394 | | | | | | 21903 | | | 19901 | | | | | | | 10.1 | | | |
| 财政 | | | | | | | 440 | | | | | | 2905 | | | 4126 | | | | | | | -29.6 | | | |
| 二、公共财政预算支出 | | | | | | | 15525 | | | | | | 264895 | | | 260976 | | | | | | | 1.5 | | | |
| 一般公共服务 | | | | | | | 2485 | | | | | | 22193 | | | 33785 | | | | | | | -34.3 | | | |
| 公共安全 | | | | | | | 909 | | | | | | 7846 | | | 7255 | | | | | | | 8.4 | | | |
| 教育 | | | | | | | 5816 | | | | | | 55630 | | | 57188 | | | | | | | -2.7 | | | |
| 科学技术 | | | | | | | 131 | | | | | | 327 | | | 2022 | | | | | | | -83.8 | | | |
| 文化体育与传媒 | | | | | | | 225 | | | | | | 2284 | | | 206 | | | | | | | 1008.7 | | | |
| 社会保障和就业 | | | | | | | 8570 | | | | | | 48431 | | | 48018 | | | | | | | 0.9 | | | |
| 卫生健康 | | | | | | | 3803 | | | | | | 32654 | | | 27306 | | | | | | | 19.6 | | | |
| 节能环保 | | | | | | | 1699 | | | | | | 13694 | | | 12606 | | | | | | | 8.6 | | | |
| 城乡社区事务 | | | | | | | -11333 | | | | | | 18472 | | | 44826 | | | | | | | -58.8 | | | |
| 农林水事务 | | | | | | | 2147 | | | | | | 41557 | | | 15376 | | | | | | | 170.3 | | | |
| 交通运输 | | | | | | | -105 | | | | | | 2673 | | | 980 | | | | | | | 172.8 | | | |
| 资源勘探、商业金融国土资源等事务 | | | | | | | 1159 | | | | | | 18969 | | | 17688 | | | | | | | 7.2 | | | |
| 金 融 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | |  | | | | | |  | | | | | | | | 单位:万元 | | | | | | | |
| 指标名称 | | | | | 本月末 | | | | | | 上年同期 | | | | | | | | 同比增长% | | | | | | | |
| 一、各项存款 | | | | | 576996 | | | | | | 549660 | | | | | | | | 5.0 | | | | | | | |
| 其中：单位存款 | | | | | 158029 | | | | | | 164950 | | | | | | | | -4.2 | | | | | | | |
| 个人储蓄存款 | | | | | 416689 | | | | | | 375222 | | | | | | | | 11.1 | | | | | | | |
| 其中：农发行存款 | | | | | 34114 | | | | | | 45309 | | | | | | | | -24.7 | | | | | | | |
| 农业银行存款 | | | | | 137417 | | | | | | 136659 | | | | | | | | 0.6 | | | | | | | |
| 建行存款 | | | | | 7942 | | | | | | 1832 | | | | | | | | 333.5 | | | | | | | |
| 邮政存款 | | | | | 77858 | | | | | | 74428 | | | | | | | | 4.6 | | | | | | | |
| 农村信用社存款 | | | | | 317513 | | | | | | 281946 | | | | | | | | 12.6 | | | | | | | |
| 二、各项贷款 | | | | | 599651 | | | | | | 526289 | | | | | | | | 13.9 | | | | | | | |
| 其中：短期贷款 | | | | | 120606 | | | | | | 101705 | | | | | | | | 18.6 | | | | | | | |
| 中长期贷款 | | | | | 466846 | | | | | | 418684 | | | | | | | | 11.5 | | | | | | | |
| 其中：农发行贷款 | | | | | 206862 | | | | | | 201036 | | | | | | | | 2.9 | | | | | | | |
| 农业银行贷款 | | | | | 102231 | | | | | | 94753 | | | | | | | | 7.9 | | | | | | | |
| 建行贷款 | | | | | 39831 | | | | | | 438 | | | | | | | | 8993.8 | | | | | | | |
| 农村信用社贷款 | | | | | 250726 | | | | | | 230062 | | | | | | | | 9.0 | | | | | | | |
| 保 险 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | |  | | | | | | |  | | | | | | | 单位:个、万元 | | | | | | | | |
| 指标名称 | | | | 累计 | | | | | | | 上年同期 | | | | | | | 同比增长% | | | | | | | | |
| 一、保险企业数 | | | | 3 | | | | | | | 3 | | | | | | |  | | | | | | | | |
| 二、保费收入 | | | | 5849 | | | | | | | 5584 | | | | | | | 4.7 | | | | | | | | |
| 1.天安保险 | | | | 328 | | | | | | | 307 | | | | | | | 6.8 | | | | | | | | |
| 2.财产保险 | | | | 2495 | | | | | | | 2519 | | | | | | | -1.0 | | | | | | | | |
| 3.人寿保险 | | | | 3026 | | | | | | | 2758 | | | | | | | 9.7 | | | | | | | | |
| 三、保费支出 | | | | 2227 | | | | | | | 2195 | | | | | | | 1.5 | | | | | | | | |
| 1.天安保险 | | | | 101 | | | | | | | 89 | | | | | | | 13.5 | | | | | | | | |
| 2.财产保险 | | | | 1495 | | | | | | | 1334 | | | | | | | 12.1 | | | | | | | | |
| 3.人寿保险 | | | | 631 | | | | | | | 772 | | | | | | | -18.3 | | | | | | | | |
| 社会消费品零售额 | | | | | | | | | | | | | | | | | | | | | | | | | |
|  |  | | | | | | |  | | | | | |  | | | | | | | 单位:万元 | | | | |
| 指标名称 | 本月 | | | | | | | 累计 | | | | | | 上年　同期 | | | | | | | 同比增长% | | | | |
| 社会消费品零售额 | 26767 | | | | | | | 303126 | | | | | | 337190 | | | | | | | -10.1 | | | | |
| 一、按销售地区分： |  | | | | | | |  | | | | | |  | | | | | | |  | | | | |
| 1.城镇 | 13867 | | | | | | | 157201 | | | | | | 174190 | | | | | | | -9.8 | | | | |
| 2.乡村 | 12900 | | | | | | | 145925 | | | | | | 163000 | | | | | | | -10.5 | | | | |
| 二、按形态和成份分： |  | | | | | | |  | | | | | |  | | | | | | |  | | | | |
| 1.餐饮收入 | 4224 | | | | | | | 47692 | | | | | | 53293 | | | | | | | -10.5 | | | | |
| 2.商品零售 | 22543 | | | | | | | 255434 | | | | | | 283897 | | | | | | | -10.0 | | | | |
| 三、各行业收入： |  | | | | | | |  | | | | | |  | | | | | | |  | | | | |
| 1.批发业销售额 | 8893 | | | | | | | 57566 | | | | | | 55470 | | | | | | | 3.8 | | | | |
| 2.零售业销售额 | 18230 | | | | | | | 141647 | | | | | | 146159 | | | | | | | -3.1 | | | | |
| 3.住宿业营业额 | 200 | | | | | | | 912 | | | | | | 1361 | | | | | | | -33.0 | | | | |
| 4.餐饮业营业额 | 3709 | | | | | | | 26365 | | | | | | 28091 | | | | | | | -6.1 | | | | |

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| 劳动工资和居民生活 | | | | | | | |
|  | |  | | | 单位：人、万元、元 | | |
| 指标名称 | | 1—4季度 | | | 同比增长% | | |
| 一、从业人员期末人数 | | 1651 | | | 0.9 | | |
| 其中：国有经济单位 | |  | | |  | | |
| 集体经济单位 | |  | | |  | | |
| 其他经济单位 | | 1651 | | | 0.9 | | |
| 二、从业人员工资总额 | | 8550 | | | 1.1 | | |
| 其中：国有经济单位 | |  | | |  | | |
| 集体经济单位 | |  | | |  | | |
| 其他经济单位 | | 8550 | | | 1.1 | | |
| 三、从业人员平均工资 | | 52283 | | | 0.0 | | |
| 其中：国有经济单位 | |  | | |  | | |
| 集体经济单位 | |  | | |  | | |
| 其他经济单位 | | 52283 | | | 0.0 | | |
| 四、城镇居民人均可支配收入 | | 30758 | | | 4.3 | | |
| 五、农村居民人均可支配收入 | | 11495 | | | 8.8 | | |
| 六、居民消费价格指数 | | 104.2 | | | 4.2 | | |
| 八、商品零售价格指数 | | 102.7 | | | 2.7 | | |
| 九、农业生产资料价格指数 | | 104.7 | | | 4.7 | | |
| 能 源 | | | | | | |
|  |  | |  |  | |  |
| 指 标 | 单位 | | 1—本月累计 | 上年同期累计 | | 同比增长% |
| 一、规模以上能源消费量 | 吨标准煤 | | 76376 | 67457 | | 13.2 |
| 二、规模以上工业用电量 | 万度 | | 15596 | 13535 | | 15.2 |
| 三、规模以上单位工业增加值能耗 | 吨标准煤 | | 1.9 | 1.8 | | 5.6 |
| 四、单位工业增加值电耗 | 万千瓦时/万元 | | 0.39 | 0.35 | | 11.4 |
| 五、全社会用电量 | 万度 | | 33420 | 26144 | | 27.8 |
| 六、发电量 | 万度 | | 40700 | 51823 | | -21.5 |
| 规模以上工业生产用电、规模以上单位工业增加值电耗按当量值计算；单位工业增加值能耗按可比价计算。 | | | | | | |